

Table 9: Child Care Group Care by Program

				Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
<b>July Total</b>	<b>2,220</b>	<b>\$851,114</b>	<b>316,011</b>	<b>2,220</b>	<b>\$851,114</b>	<b>316,011</b>
Working Caretaker Relative	34	\$14,838	5,723			
CPS	121	\$39,194	14,855			
Block-Grant TANF	256	\$97,707	34,481			
Block-Grant Non-TANF	1,814	\$699,375	260,953			
<b>August Total</b>	<b>2,339</b>	<b>\$838,741</b>	<b>302,806</b>	<b>2,616</b>	<b>\$1,689,855</b>	<b>618,817</b>
Working Caretaker Relative	40	\$18,443	6,960			
CPS	154	\$51,708	18,061			
Block-Grant TANF	270	\$92,637	30,652			
Block-Grant Non-TANF	1,883	\$675,952	247,133			
<b>September Total</b>	<b>2,121</b>	<b>\$701,791</b>	<b>242,072</b>	<b>2,973</b>	<b>\$2,391,646</b>	<b>860,889</b>
Working Caretaker Relative	44	\$15,074	5,749			
CPS	112	\$37,317	13,746			
Block-Grant TANF	270	\$93,834	31,064			
Block-Grant Non-TANF	1,703	\$555,566	191,514			
<b>October Total</b>	<b>2,255</b>	<b>\$811,251</b>	<b>267,879</b>	<b>3,294</b>	<b>\$3,202,897</b>	<b>1,128,768</b>
Working Caretaker Relative	41	\$18,454	6,740			
CPS	124	\$45,431	14,616			
Block-Grant TANF	343	\$126,778	39,351			
Block-Grant Non-TANF	1,757	\$620,587	207,171			
<b>November Total</b>	<b>2,242</b>	<b>\$695,697</b>	<b>232,594</b>	<b>3,522</b>	<b>\$3,898,594</b>	<b>1,361,362</b>
Working Caretaker Relative	44	\$16,201	5,829			
CPS	114	\$42,489	13,445			
Block-Grant TANF	380	\$131,839	39,569			
Block-Grant Non-TANF	1,710	\$505,167	173,751			
<b>December Total</b>	<b>2,125</b>	<b>\$735,398</b>	<b>247,092</b>	<b>3,695</b>	<b>\$4,633,992</b>	<b>1,608,454</b>
Working Caretaker Relative	44	\$15,712	5,722			
CPS	102	\$38,968	12,314			
Block-Grant TANF	365	\$144,959	43,466			
Block-Grant Non-TANF	1,623	\$535,759	185,590			
<b>January Total</b>	<b>2,088</b>	<b>\$721,460</b>	<b>239,350</b>	<b>3,879</b>	<b>\$5,355,452</b>	<b>1,847,804</b>
Working Caretaker Relative	37	\$14,250	5,102			
CPS	99	\$37,111	11,687			
Block-Grant TANF	387	\$140,217	41,867			
Block-Grant Non-TANF	1,569	\$526,330	179,662			
Tribal IV-E	4	\$3,552	1,033			
<b>February Total</b>	<b>2,093</b>	<b>\$698,344</b>	<b>227,882</b>	<b>4,058</b>	<b>\$6,053,796</b>	<b>2,075,686</b>
Working Caretaker Relative	41	\$15,574	5,542			
CPS	105	\$35,137	10,990			
Block-Grant TANF	399	\$148,325	42,295			
Block-Grant Non-TANF	1,545	\$495,882	168,066			
Tribal IV-E	5	\$3,426	990			
<b>March Total</b>	<b>2,104</b>	<b>\$764,360</b>	<b>243,786</b>	<b>4,243</b>	<b>\$6,818,156</b>	<b>2,319,472</b>
Working Caretaker Relative	39	\$14,686	5,317			
CPS	121	\$42,541	12,992			
Block-Grant TANF	429	\$167,965	47,911			
Block-Grant Non-TANF	1,517	\$536,959	176,926			
Tribal IV-E	4	\$2,208	640			
<b>April Total</b>	<b>2,182</b>	<b>\$784,090</b>	<b>251,168</b>	<b>4,420</b>	<b>\$7,602,246</b>	<b>2,570,640</b>
Working Caretaker Relative	39	\$15,845	5,749			
CPS	130	\$48,179	15,727			
Block-Grant TANF	434	\$164,668	46,836			
Block-Grant Non-TANF	1,582	\$555,373	182,849			
Tribal IV-E	5	\$24	7			
<b>May Total</b>	<b>2,120</b>	<b>\$729,363</b>	<b>235,693</b>	<b>4,574</b>	<b>\$8,331,609</b>	<b>2,806,333</b>
Working Caretaker Relative	38	\$15,740	5,915			
CPS	124	\$43,591	14,128			
Block-Grant TANF	397	\$152,127	43,741			
Block-Grant Non-TANF	1,569	\$516,465	171,508			
Tribal IV-E	2	\$1,440	401			
<b>June Total</b>	<b>2,280</b>	<b>\$883,419</b>	<b>285,373</b>	<b>4,844</b>	<b>\$9,215,028</b>	<b>3,091,703</b>
Working Caretaker Relative	44	\$19,010	6,667			
CPS	134	\$54,212	17,286			
Block-Grant TANF	445	\$167,258	49,418			
Block-Grant Non-TANF	1,658	\$641,334	211,543			
Tribal IV-E	2	\$1,606	459			
<b>STATE FISCAL YEAR END</b>				<b>4,844</b>	<b>\$9,215,028</b>	<b>3,091,703</b>